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Additional Agenda Items

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

Nottingham City Council Bestwood, Bulwell and Bulwell Forest Area Committee

Date: Wednesday, 9 December 2020

Time: 6.00 pm

Place: Remote - To be held remotely via Zoom - https://www.youtube.com/user/NottCityCouncil

Governance Officer: Catherine Ziane-Pryor Direct Dial: 0115 8764298

9 Nottingham City Homes Update
Report of the Chief Executive of Nottingham City Homes
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Agenda Item 9

APPENDIX 3 – Bulwell, Bulwell Forest, Bestwood

Area	Ward	Actual Budget (including carry over from 2019/20)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dec-20	Bestwood	£119,544.16	£62,660	£62,660	£0	£56,884.16
Dec-20	Bulwell	£97,341.25	0	0	£0	£97,341.25
Dec-20	Bulwell Forest	£24,229.77	£24,229	£24,229	£0	£0.00

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
St Albans, Austin Street and Colston Road flats	New External Bins	Environment and health issues with internal chutes, under capacity and no ability to recycle	Dawn Meldrum	£74,436.20 Split £24,299 Cllr Env. Budget balance £50,137.20 to come from NCH Estate Impact Budget	For Approval
Lytham Gardens	Improvements to the area, scheme to be agreed	Improvements required	Dawn Meldrum	£50,000	For Approval
Wendling Gardens	Parking Scheme	Improvements required	Dawn Meldrum	£12,660 with match funding from NCH	

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